

**ELSIES RIVER CID**  
**2020/21**  
**PROPOSED UTILISATION OF ACCUMULATED SURPLUS**

**EXPENDITURE**

**1. Projects**

ADDITIONAL FUNDING FOR URBAN MANAGEMENT PROJECTS  
 ADDITIONAL FUNDING FOR ENVIRONMENTAL PROJECTS  
*Specify Project*  
*Specify Project*  
*Specify Project*  
*Specify Project*  
*Specify Project*  
*Specify Project*  
*Specify Project*  
*Specify Project*  
*Specify Project*  
*Specify Project*

**2. Capital Expenditure (PPE)**

Office Furniture  
 Office Equipment  
 Computer Equipment  
 Motor Vehicles  
 Cameras  
 Fence  
*Specify Other*  
*Specify Other*

**TOTAL EXPENDITURE**

Proposed Budget	
R	
<b>35 000</b>	<b>100.0%</b>
20 000	
15 000	
-	0.0%
<b>35 000</b>	<b>100.0%</b>