

**ELSIES RIVER CITY IMPROVEMENT DISTRICT**  
**2022/23**  
**PROPOSED UTILISATION OF ADDITIONAL SURPLUS FUNDS**

	Utilisation of Surplus funds Approved at 2021 AGM	Additional Surplus funds Proposed by the Board	Total Surplus utilisation for 2022/23
	R	R	R
<b>EXPENDITURE</b>			
<b>Capital Expenditure</b>			
Battery power backup for cameras	-	40 000	40 000
<b>TOTAL EXPENDITURE</b>	-	40 000	40 000