

# ELSIES RIVER CITY IMPROVEMENT DISTRICT 2024/25 PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE		Proposed Budget	
		R	
1. Projects		85 000	100.0%
	<i>Turnstyle for 7th Avenue</i>	5 000	
	<i>Battery Backup</i>	80 000	
<b>TOTAL EXPENDITURE</b>		<b>85 000</b>	<b>100.0%</b>

