

ELSIES RIVER CITY IMPROVEMENT DISTRICT (ERCID)

2026/27

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

1. Projects

- Specify Project
- Specify Project
- Specify Project
- Specify Project
- Specify Project
- Specify Project
- Specify Project
- Specify Project
- Specify Project
- Specify Project
- Specify Project

2. Capital Expenditure (PPE)

- CCTV / LPR Cameras
- Computer Equipment
- Fence / Wall
- Office Equipment
- Office Furniture
- Plant and Equipment
- Vehicles
- Specify Other
- Specify Other

TOTAL EXPENDITURE

