Noting of additional Surplus Aprroved by the board in Financial Year 2025/26						
Line Item	**Approved Surplus Funding**	**Roll-overs**	**Adjustment Budget**	**Adhoc Adjustments**	**Total**	**Additional Information**
Revenue						
Accumulated Surplus (Projects + Capital)	- 50,000	- 64,428	- 75,600		- 190,028	
Total Surplus funding in the budget	**- 50,000**	**- 64,428**	**- 75,600**	**-**	**- 190,028**	
Expenditure						
Projects						
Website Upgrade		15,000			15,000	
Augment Public Safety			75,600		75,600	
Specify Project					-	
Specify Project					-	
Capital Expenditure (PPE)						
CCTV / LPR Cameras	50,000	49,428			99,428	
Computer Equipment					-	
Fence / Wall					-	
Office Equipment					-	
Office Furniture					-	
Plant and Equipment					-	
Vehicles					-	
Specify Asset Class					-	
Total Expenditure funded from Surplus	**50,000**	**64,428**	**75,600**	**-**	**190,028**	
Difference	**-**	**-**	**-**	**-**	**-**	