ELSIES RIVER CITY IMPROVEMENT DISTRCIT (ERCID)
COUNCIL APPROVED 2027/28
PROPOSED UTILISATION OF ACCUMULATED SURPLUS

	COUNCIL APPROVED 2027/28		Proposed Budget		Variance
EXPENDITURE	R		R		R
1. Projects	**-**	**#DIV/0!**	**134,382**	**100.0%**	**-134,382**
Augment Public Safety	-		104,382		-104,382
SARS - Income Tax	-		30,000		-30,000
2. Capital Expenditure (PPE)	**-**	**#DIV/0!**	**-**	**0.0%**	**-**
TOTAL EXPENDITURE	**-**	**#DIV/0!**	**134,382**	**100.0%**	**-134,382**